RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL MANAGER
P O Box 16, Rustenburg, 0300, North West Province, South Africa
Corner Nelson Mandela & Beyers Naude Drive, Mpheni House Rustenburg
Tel: (014) 590 3551 Fax: (014) 590 3552 Email: munman@rustenburg.gov.za

NOTICE 14/2017
DRAFT IDP 2017/22 AND THE MTREF BUDGET 2017/20

The Municipal Council of the Rustenburg Local Municipality adopted the Draft IDP for 2017/22 per item 97 and the MTREF 2017/2020 (with the Tariffs and Budget Related Policies) as per Item 99 on the 04th of April 2017 in accordance with requirements of Section 34 (a)(i) of the Municipal Systems Act 32 of 2000 as amended.

Notice is hereby given in terms of Section 21 of the Local Government: Municipal Systems Act, no 32 of 2000 (MSA) read with Sections 22 and 23 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) of the Draft IDP 2017/22 and Draft MTREF 2017/20 tabled at a Municipal Council meeting on the 04th of April 2017.

Sections 21 and 21(a) of the Municipal Systems Act; requires that the Municipality should publicize the said documents inviting the local community to submit representations in connection with the IDP, and avail the document for public comments whilst the MFMA states the same with the draft budget.

The draft IDP will be open for inspection and available for comments for a period of 21 days effective from Tuesday 11th April 2017. The closing date for comments is set for 05 May 2017.

In terms of the provisions for public participation on the above Acts, the National Treasury, Provincial Treasury and the Local Community are hereby invited to peruse and submit written representations in connection with the MTREF to the Municipal Manager at the address given above within 21 days of the advertisement on or before 05th May 2017.

The adopted Draft MTREF 2017/20 together with the Proposed Tariffs and Budget Related Policies will be available for comments from the 07th April 2017 at the following venues:

- Municipal Building: Missionary Mpheni House, Corner Nelson Mandela and Beyers Naude Drive;
- Municipal Offices and RCC's: Marikana, Hartebeesfontein/Lethabong, Phatsima, Monnakato, Boitekong, Ikageng, Rankelenyane, Freedom Park, Phokeng Civic Centre;
- Tribal Offices: Rankelenyane, Bethanie;
- Rustenburg Main Library;
- Community Libraries: Phatsima, Boitekong, Monnakato, Mamerotse Info Hub, Lethabong, Rankelenyane, Barseba, Tlhabane, Marikana, Mathopestad, Charora Info Hub, Karlien Park and Zinniaville; or

This may also be viewed on the Municipal website (www.rustenburg.gov.za)

A summary of the Operating Budget, Capital Budget as well as the proposed tariffs for 2017/20 is provided below

- *Operating Revenue and Expenditure by Standard Classification: Table A4 (version 2.8 Audited outcomes)*
- *Budgeted Capital Expenditure by vote Standard Classification: Table A5 (version 2.8 Audited outcomes)*
- *Operating Revenue and Expenditure by Standard Classification: Table A4 (version 6.1 2017/18 MTREF)*
- *Budgeted Capital Expenditure by vote Standard Classification: Table A5 (version 6.1 2017/18 MTREF)*
- *Proposed Tariffs*

For more information on the budget please contact Ms. Vivian Mdhluli, Mr. Mmileng Dikoko on 014 590 3887/3372/3325/3625/3626 and for IDP Ms. Gloria Moopelwa or Ms. Cindi Mosiane at 014 590 3251/3106 respectively.

Mr. T.E LEFUTSWE
Acting Municipal Manager

PUBLIC PARTICIPATION ON DRAFT IDP 2017/22; DRAFT BUDGET 2017/20 AND BUDGET RELATED POLICIES
THE RUSTENBURG LOCAL MUNICIPALITY WILL BE EMBARKING ON A PUBLIC PARTICIPATION PROCESS IN THE FORM OF WARD CLUSTERING AS FOLLOWS:

CLUSTER	WARDS	DATE	TIME	VENUE
CLUSTER	WARDS	DATE	TIME	VENUE
ALL ward committees & councillors	IDP REP FORUM MEETING	12 APRIL 2017	10:00	OLD TOWN HALL
Government Dept, mining houses, business & other major stakeholders	**MULTI STAKEHOLDER CONSULTATION MEETING**	12 APRIL 2017	14:00	8TH FLOOR COUNCIL CHAMBER
J	**36**	19 APRIL 2017	10h00	BOONS PRIMARY SCHOOL
D	**14; 15; 16; 17; 18; 42**	19 APRIL 2017	18h00	OLD TOWN HALL
G	**31; 32; 33; 34; 35 & 45**	20 APRIL 2017	10h00	BLESKOP STADIUM
H	**27; 28 & 29**	20 APRIL 2017	16h00	IKAGENG RCC
I	**29 & 30**	24 APRIL 2017	10h00	MODIKOE TRIBAL HALL
E	**12; 19; 20; 21; 22; 23; 24; 37; 38; 39; 40; 41; 43**	24 APRIL 2017	16h00	PAARDEKRAAL COMMUNITY HALL
A	**01; 02; 03; 04**	26 APRIL 2017	10h00	BOSHOEK
B	**05; 06; 07**	26 APRIL 2017	16h00	LEFARAGATLHE (EL SHADAI HALL)
F	**44; 25; 26**	02 MAY 2017	10h00	MAMEROTSE COMMUNITY HALL
C	**08; 09; 10; 11; 13**	02 MAY 2017	17h00	TLHABANE COMMUNITY HALL

NOTICE No 11/2017
IDP REPRESENTATIVE FORUM AND MULTISTAKEHOLDERS CONSULTATION MEETINGS

The Municipal Council of the Rustenburg Local Municipality adopted the Draft IDP for 2017/22 per item 97 and the MTREF 2017/2020 (with the Tariffs and Budget Related Policies) as per Item 99 on the 04th of April 2017 in accordance with requirements of Section 34 (a)(i) of the Municipal Systems Act 32 of 2000 as amended.
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Sections 21 and 21(a) of the Municipal Systems Act; requires that the Municipality should publicize the said documents inviting the local community to submit representations in connection with the IDP, and avail the document for public comments whilst the MFMA states the same with the draft budget.
The Rustenburg Local Municipality hereby invites all Ward Councillors, Ward Committee members and interested parties to the IDP Representative Forum meeting scheduled as follows:
Date : 12 April 2017
Venue : Old Town Hall
Time : 10H00

Representatives of Govt. Departments, different mining houses, business and other major stakeholders are invited to a meeting scheduled for:
Date : 12 April 2017
Venue : 8th floor Old Council Chamber
Time : 14H00

The purpose of the meeting is to present theDraft IDP 2017/2022, Draft Budget 2017/2020 and Revised Top Layer SDBIP.

For more Information, kindly contact Ms. Cindi Mosiane or Me. G. Moopelwa on 014 590 3106/3251
Your attendance is highly valued

Mr. T. Lefutswe
Acting Municipal Manager
05 April 2017

CONSOLIDATED OPERATING REVENUE AND EXPENDITURE BY STANDARD CLASSIFICATION: TABLE A4 (VERSION 2.8 – AUDITED OUTCOMES)

NW373 Rustenburg - Table A5 Consolidated Budgeted Capital Expenditure by vote, standard classification and funding (Ver. 2.8)

Vote Description R thousand	Ref	2013/14	2014/15	2015/16	Current Year 2016/17				2017/18 Medium Term Revenue & Expenditure Framework		
	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2017/18	Budget Year +1 2018/19	Budget Year +2 2019/20
Capital Expenditure - Standard											
Governance and administration		**11 162**	**135**	**400**	-	-	-	-	-	-	-
Executive and council		916	29								
Budget and treasury office		367	106								
Corporate services		9 879		400							
Community and public safety		**15 926**	**11 834**	**18 503**	-	-	-	-	-	-	-
Community and social services		3 074	273	3 158							
Sport and recreation		9 701	8 662	15 345							
Public safety		3 151	2 898								
Housing		-	-								
Health		-	-								
Economic and environmental services		**587 603**	**520 488**	**807 434**	-	-	-	-	-	-	-
Planning and development		20 758	35 620	925							
Road transport		565 624	484 868	806 509							
Environmental protection		1 222	–								
Trading services		**309 115**	**279 961**	**381 713**	-	-	-	-	-	-	-
Electricity		47 108	104 015	91 065							
Water		58 544	62 067	122 771							
Waste water management		203 464	82 938	158 085							
Waste management		-	30 942	9 793							
Other		**-**	**-**	**89 078**							
Total Capital Expenditure - Standard	**3**	**923 807**	**812 418**	**1 297 129**	-	-	-	-	-	-	-
Funded by:											
National Government		818 608	653 796	933 736							
Provincial Government		133	3 615	913							
District Municipality		-	-								
Other transfers and grants		-	-								
Transfers recognised - capital	**4**	**818 741**	**657 411**	**934 649**	-	-	-	-	-	-	-
Public contributions & donations	5	116	-	89 078							
Borrowing	6	41 780	155 007	79 270							
Internally generated funds		63 170	-	194 131							
Total Capital Funding	**7**	**923 807**	**812 418**	**1 297 129**	-	-	-	-	-	-	-